

ALTERNATIVE BEHAVIOR TREATMENT CENTERS

STATEMENT OF ACTIVITIES

YEAR ENDED JUNE 30, 2008

Revenues:

Grant/contract support	\$ 6,480,815
Tuition Income	1,291,685
Outpatient Income	742,699
Fundraising (net)	75,511
Interest/Other income	17,885

Total Revenue	\$ 8,608,595
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Expenses:

Program Services	\$ 7,549,130
General & Administrative	927,209

Total Operating Expenses	\$ 8,475,677
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